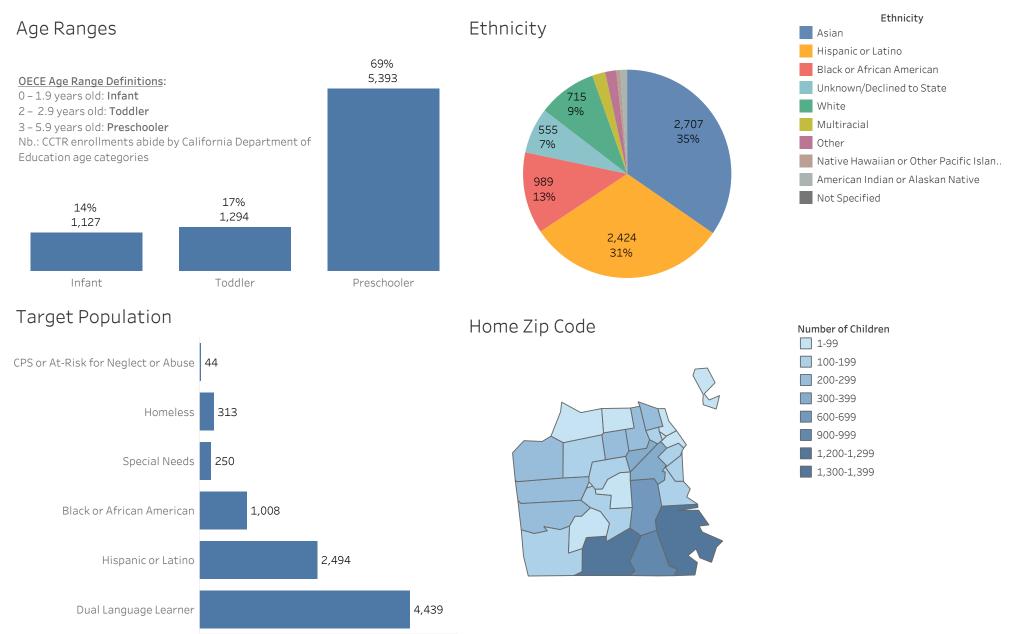


Monthly Enrollment Demographics

November 2019

Total Children Enrolled (0-K): 7,814



There are 6,338 unique Target Population children enrolled. Children can be counted in more than one Target Population category. Ethnicity Target Population counts do not equal Ethnicity counts as children may be categorized as Multiracial. Beginning 6/1/18, CPS/At-Risk data for children who are enrolled in PFA, Head Start, and Title 5 programs are included in category total above. Prior months' dashboards have not been updated to reflect these changes.

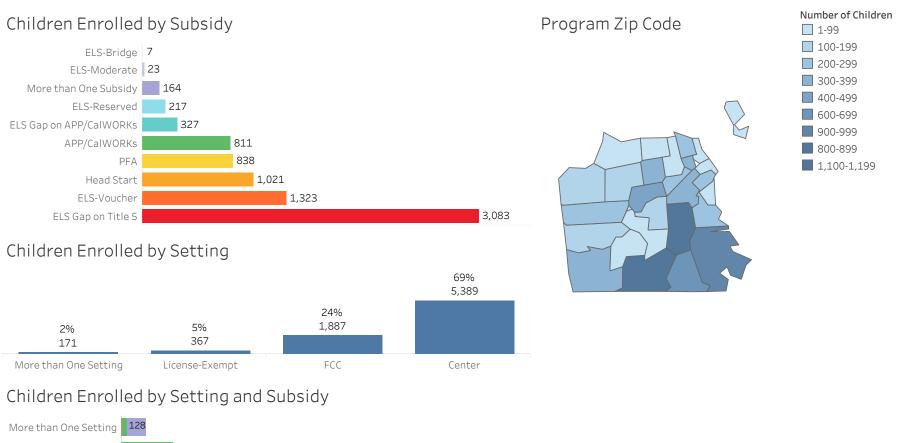
Ethnicity and Target Population definitions were changed in May 2018. Prior months' dashboards have not been updated to reflect these changes.

Sources: Children's Council CareControl3, Wu Yee CareControl3, Cocoa

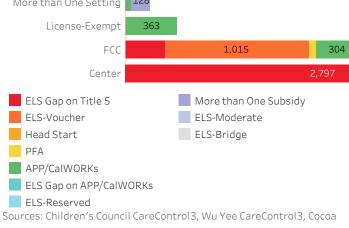
Monthly Subsidy and Setting Enrollments

November 2019

Total Children Enrolled (0-K): 7,814



170



Preschool for All numbers represent 4-year-olds served in universal preschool and not supplemented by other subsidies. APP/CalWORKs numbers represent children served by CalWORKs enrolled in non-ELS programs or license-exempt care. Head Start numbers represent children enrolled in center-based programs. Program zip code map does not include out-of-county enrollments, and if child is enrolled with two or more programs, zip code reported is the most recent record.

788

1,021

Subsidy Glossary

| APP/CalWORKs | The CalWORKs Child Care Program provides subsidized early care and education (ECE) to California families who receive or previously received public cash assistance, and the Alternative Payment Program provides ECE assistance for other low-income families. ELS Qualified Programs are eligible to receive enhanced ELS Gap payments on APP/CalWORKs voucher enrollments (see ELS Gap description below). Non-ELS Programs with APP/CalWORKs enrollments do not receive a gap payment and fall under the "APP/CalWORKs" subsidy category. |
|---------------------------------------|---|
| ELS Bridge | This funding provides continuity of care for children of families who lose their eligibility for state and/or federal child care subsidies. |
| ELS Gap (Gap on Title 5 and CalWORKs) | This funding provides an enhanced rate to fill the gap between state and/or federal funding and the cost of providing quality services at Tier 3 on the QRIS. As of April 2019, these subsidies were adjusted for accuracy and enrollment numbers show minor shifts as a result. |
| ELS Moderate | This funding is "reserved" or assigned to a specific center who serves low-moderate income children whose families desire ECE services, but who are not eligible for other state or federal subsidies and are not able to afford the full cost of care. |
| ELS Reserved | This funding is "reserved" or assigned to a specific program, and is designated to support Target Population families. |
| ELS Voucher | This funding provides a "portable" parent/guardian-based City-funded voucher to eligible, low-income children whose families need ECE services but for whom other state or federal subsidies are unavailable. ELS Vouchers can only be used in Early Learning Scholarship qualified sites. This category also includes Project 500, FCS City, and FCS Federal funding. |
| Head Start/Early Head Start | This funding provides an enhanced rate to fill the gap between state and/or federal funding and the cost of providing high-quality Head Start/Early Head Start services. Beginning in July 2019, children who are enrolled in Head Start programs, but are not receiving Head Start funding, are also counted as Head Start. |
| Preschool for All | This funding helps to reduce preschool costs for four year olds and is open to all families, regardless of need or income, at preschools that partner with the Office of Early Care & Education These are stand-alone enrollments and are therefore not supplemented by other subsidies. |